**A.14-11-003 and A.14-11-004 Sempra Utilities’ 2016 TY GRC**

**TURN Data Request**

**Data Request Number:** TURN-SCG-10 (Medical Benefits)

**Date Sent:** April 7, 2015

**Response Due:** April 21, 2015

Please provide an electronic response to the following questions. A hard copy response is unnecessary. The response should be provided on a CD sent by mail or as attachments sent by e-mail to the following:

|  |  |  |
| --- | --- | --- |
| Bob Finkelstein  The Utility Reform Network (TURN)  785 Market Street, Suite 1400  San Francisco, CA 94103  [bfinkelstein@turn.org](mailto:bfinkelstein@turn.org) | Garrick Jones  JBS Energy  311 D Street, Suite A  West Sacramento, CA 95605  [garrick@jbsenergy.com](mailto:garrick@jbsenergy.com) |  |

For each question, please provide the name of each person who materially contributed to the preparation of the response. If different, please also identify the Sempra Utilities witness who would be prepared to respond to cross-examination questions regarding the response.

For any questions requesting numerical recorded data, please provide all responses in working Excel spreadsheet format if so available, with cells and formulae functioning.

For any question requesting documents, please interpret the term broadly to include any and all hard copy or electronic documents or records in the possession of either of the Sempra Utilities.

**SCG-21 – Compensation, H&W, Incentives**

1. Regarding Table DSR-9 on p. DSR-15 of SCG-21:
   1. Please provide the amount of recorded Medical Expense costs for each year, 2005-2014.
   2. Please identify the number of employees as of the end of each year, separated into part-time and full-time, recorded for 2004-2014 and forecasted for 2014-2016.
   3. Assume for purposes of this question that the Commission assumes a smaller work force than SoCalGas has forecast for the 2016 test year for purposes of establishing the 2016 test year revenue requirement. Under those circumstances, would SoCalGas’s Results of Operation model automatically reduce the forecast for Medical Expenses for the 2016 test year to reflect the reduced work force as compared to the utility’s forecasts? If not, what steps would be necessary to ensure that the Medical Expenses used in the RO model are adjusted to reflect the assumed number of employees? Please explain the response.
2. For the workpapers SCG-21-WP, pages 44-46, please provide native Excel files with full working cells for all material on the referenced pages.